

PROPOSITION 1 - THE 2014 WATER BOND - Water Quality, Supply, and Infrastructure Improvement Act of 2014

CHAP. #	CA WATER CODE SECTION	BOND FUNDING CATEGORY	BOND AMOUNT		PROGRAM TYPE OR NAME	DEPARTMENT	FY 15/16			
			TOTAL	BREAKDOWN			FY 15/16 PROPOSED BUDGET	EXPECTED RELEASE OF DRAFT GUIDELINES	EXPECTED RELEASE OF FINAL GUIDELINES	FY 15/16 SOLICITATION?
8	79750 (b)	Water Storage	\$ 2,700,000,000	\$ 2,700,000,000	Water Storage, Statewide Water System Operational Improvement	Department of Water Resources (DWR)	\$ 3,300,000	Nov-15		No
6	79730 & 79731	Watershed Protection and Ecosystem Restoration	\$ 1,495,000,000	\$ 327,500,000	Watershed Projects	State Conservancies	\$ 83,500,000	TBD		TBD
	79730 & 79733			\$ 200,000,000	Enhanced Stream Flow Projects	Wildlife Conservation Board (WCB)	\$ 38,900,000	Released	May-15	Yes
	79730 & 79735(a)			\$ 100,000,000	Urban Rivers and Creeks	Santa Monica and San Gabriel Conservancies	\$ 19,100,000	TBD		TBD
	79730 & 79735(b)			\$ 20,000,000	Watershed and Urban River Enhancements Program	WCB and or Conservancies		TBD		TBD
	79730 & 79736			\$ 475,000,000	State Obligations for CVPIA Settlement	Natural Resources Agency		TBD		TBD
	79730 & 79737			\$ 285,000,000	Watershed Restoration Projects (Out of Delta)	Department of Fish and Wildlife (DFW)	\$ 36,500,000	Released	May-15	Yes
	79730 & 79738			\$ 87,500,000	Watershed Restoration Projects (In-Delta)	DRW		Released	May-15	Yes
9	79765	Water Recycling	\$ 725,000,000	\$ 100,000,000	Water Recycling and Desalination	DWR	\$ 5,500,000	Being developed	TBD	TBD
				\$ 625,000,000	Water Recycling and Treatment Technology Projects	State Water Resources Control Board (SWRCB)	\$ 131,700,000	Released	Jun-15	Yes
5	79720 & 79723	Safe Drinking Water	\$ 520,000,000	\$ 260,000,000	Clean Water State Revolving Fund, Small Community Grant Fund/Wastewater Treatment Projects	SWRCB	\$ 66,300,000	Released	Jun-15	Yes
	79720 & 79724			\$ 260,000,000	Drinking Water State Revolving Fund/Safe Drinking Water in Small Communities	SWRCB	\$ 69,200,000	Apr-15	Aug-15	Yes
7	79740 & 79744	Regional Water Reliability	\$ 810,000,000	\$ 510,000,000	Integrated Regional Water Management Program	DWR	\$ 32,800,000	Dec-15	TBD	No
	79740 & 79746			\$ 100,000,000	Water Conservation	DWR	\$ 23,200,000	Jul-15	Dec-15	Yes
	79740 & 79747			\$ 200,000,000	Stormwater Management	SWRCB	\$ 600,000	Apr-15	Jun-16	No
10	79771 & 79775	Groundwater Sustainability	\$ 900,000,000	\$ 100,000,000	Groundwater Management Planning	DWR	\$ 21,300,000	Dec-15	TBD	TBD
	79771 & 79772			\$ 800,000,000	GW Treatment and Remediation	SWRCB	\$ 600,000	Apr-16	Aug-16	No
11	79780 & 79781	State Flood Management	\$ 395,000,000	\$ 295,000,000	Delta levee risk and failure	DWR and CV Flood Protection Board	\$ -	Being developed	TBD	TBD
				\$ 100,000,000	Statewide flood management	DWR and CV Flood Protection Board	\$ -	Being developed	TBD	TBD
Total			\$ 7,545,000,000	\$ 7,545,000,000			\$ 532,500,000			